

Board Meeting/Work Session Date: June 25, 2019 Senior Lead: Cynthia Le Department Lead: Jordan Ely

SUBJECT: Adoption of the 2019-20 Budget

- I. BACKGROUND Still:Betuth2019 \$28,2019 \$10
- II. <u>RELATED POLICIES/BEST PRACTICES</u> 6294.456 dejugitioned generation Teststation geteigden teststation teststationed teststationed
- III. <u>ANALYSIS OF SITUATION</u> ⊞Bebut#bybet bino cod (\$1/€15(h,73ca)/-10(b)(66(b)(0())-6(b)(())-4544(b))-9(d)(b)(0)-82-10(b)(())-3d(J)-4b)-3(d)(b)/73(c))-4544(b))-454(b))-45(b))

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V. COMMUNITY ENGAGEMENT (IF APPLICABLE)

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Questions Submitted By	Responses Due	In Board Packet Date	Board Meeting Date
№ 10, 2019	M 2, 2019	MM3, 2019	M 9, 2019
Aþ14, 2019	Aþ16, 2019	Aþ17, 2019	Ap23, 2019
Ap21, 2019	Aþ23, 2019	Aþ24, 2019	Ap30, 2019
₩ , 2019	ķ 7, 2019	\$ø8 , 2019	≱⁄I 14, 2019
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J e 16, 2019	J d 18, 2019	J d 19, 2019	J £ 25, 2019

VI. TIMELINE FOR IMPLEMENTATION/EVALUATION

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VII. BOARD OPTIONS WITH ANALYSIS

VIII.STAFF RECOMMENDATION

8644662019 19 -20 B**(5)-(1)-(1)**

IX. I have reviewed this staff report and concur with the recommendation to the Board.

Guadalupe Guerrero

			Approved	Adopted
100 - General Funds	Original	Adjustment		
1000 - INSTRUCTION	370,511	1,459	371,970	371,970
2000 - SUPPORT SERVICES	283,849	5,663	289,512	289,512
3000 - ENTERPRISE AND COMMUNITY SVCS	1,901	-	1,901	1,901

			Approved	Adopted
100 - General Funds	Original	Adjustment		
1000 - INSTRUCTION	370,511	1,459	371,970	371,970
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